

Bermondsey and Rotherhithe Community Council

Monday 23 March 2015

7.00 pm

Dockland Settlement Community Centre, 400 Salter Road, Rotherhithe,
SE16 5LJ

Supplemental Agenda No. 1

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Item No. 16.	Classification: Open	Date: 23 March 2015	Meeting Name: Bermondsey and Rotherhithe Community Council
Report title:		Community Council Highways Capital Investment 2014/15	
Ward(s) or groups affected:		All in the Community Council areas	
From:		Head of Public Realm	

RECOMMENDATION

1. To agree the funding of the proposed schemes for the Bermondsey and Rotherhithe Community Council set out in Appendix 1.

BACKGROUND INFORMATION

2. The Council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
3. In August 2011 and the cabinet member for transport, environment and recycling committed to the provision of an allocation of £100,000 (£800,000 total) to each community council for local investment selections in highways surfacing. This is drawn from and not in addition to the £5.05 million available for 2014/15.
4. Community councils are allocated a devolved fund each year to spend on their own priorities for highway renewal and maintenance that may not be prioritised as part of the borough-wide programme. The financial provision for each community councils is pro-rata by ward, as published in the highways capital Investment programme 2014/15, see Appendix 2 of this report.
5. Bermondsey and Rotherhithe Community Council is allocated £209,525 in 2014/15. On 29 November 2014 Bermondsey and Rotherhithe Community Council agreed an allocation of £170,075 to a number of projects as set out in Appendix 1. Although Grange and Livesey wards chose to defer decision – leaving £37,293 unallocated.

KEY ISSUES FOR CONSIDERATION

6. Officers recommend, following feedback from Grange/Livesey ward councillors, that funds be allocated to Morocco Street carriageway resurfacing. As outlined in Appendix 1, the estimated cost is £28,160. This would leave £9,133 unallocated which can be rolled forward to 2015/16.

Community council selections

7. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

Delivery

8. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2015/16. Any under

spends or projected overspends will be reported back to community council for resolution or reallocation.

Community impact statement

9. There are no specific community impact issues arising from the recommendations.

REASONS FOR LATENESS

10. Feasibility and costing work on councillor recommendations needed to be completed before the report could be finalised.

REASONS FOR URGENCY

11. Completion of the allocations will allow the whole programme to be delivered. Long lead in times relating to streetworks permits and materials mean that the remaining scheme in the programme needs to be agreed as soon as possible. The next community council will not take place until late June 2015 and the rest of the programme is awaiting decision on this single scheme.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 12 December 2013 http://modern.gov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Himanshu Jansari Tel. 020 7525 3291 or Matthew Hill Tel. 020 7525 3541

APPENDICES

No.	Title
Appendix 1	Approved schemes list for 2014-15
Appendix 2	Extract from the Highways Capital Investment programme for 2014/15 - Community Council Investment Allocations

AUDIT TRAIL

Lead Officer	Matthew Hill, Public Realm Programme Manager	
Report Author	Himanshu Jansari, Project Engineer	
Version	Final	
Dated	18 March 2015	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team		18 March 2015

APPENDIX 1 Devolved Community Council Funded Schemes Community Council : Bermondsey and Rotherhithe Cc Date:17 March 2015	Funding	
	Total available for 2014/15	£207,368
	Approved schemes allocation for FY 2014/15	£209,525
	Un-allocated allocation for FY 2014/15	£37,293

Ward Member's Proposals

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Clement Road	Riverside	Footway	£21,784	Localised patching
Drummond Road	Riverside	Footway	£22,854	Localised patching
Oldfield Grove	Rotherhithe	Carriageway	£19,854	
Risdon Street	Rotherhithe	Footway	£23,741	Localised patching
Trothy Road	South Bermondsey	Carriageway	£28,800	
Finland Street	Surrey Dock	Footway	£26,584	Localised patching treatment
South Sea Street	Surrey Dock	Footway	£26,458	Localised patching treatment
		Approved Allocation Total	£170,075	

For Consideration

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Morocco Street	Grange	Carriageway	£28,160	

APPENDIX 2

Extract (Appendix 4 of the Highways Capital Investment Programme for 2014/15 – Community Council Investment Allocations)

Community Council	Ward	Allocation (£k's)	Total (£s)
Bermondsey and Rotherhithe	Grange	38.095	209,525
	Livesey (part)	19.050	
	Riverside	38.095	
	Rotherhithe	38.095	
	South Bermondsey	38.095	
Borough, Bankside and Walworth	Surrey Docks	38.095	190,475
	Cathedrals	38.095	
	Chaucer	38.095	
	East Walworth	38.095	
	Faraday	38.095	
Camberwell	Newington	38.095	114,285
	Brunswick Park	38.095	
	Camberwell Green	38.095	
Dulwich	South Camberwell	38.095	114,285
	College	38.095	
	East Dulwich Village	38.095	
Peckham and Nunhead	Livesey (part)	19.050	171,430
	Nunhead Peckham	38.095	
	Peckham Rye	38.095	
	The Lane	38.095	
			800,000

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Councillor Stephanie Cryan	1		
Councillor Catherine Dale	1		
Councillor Lucas Green	1	Total:	27
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